

Chatham Area Transit Authority (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

Service Area Statistics

Square Miles	438
Population	232,048

Service Consumption

Annual Passenger Miles	12,348,560
Annual Unlinked Trips	3,845,968
Average Weekday Unlinked Trips	13,925
Average Saturday Unlinked Trips	8,078
Average Sunday Unlinked Trips	3,265

Service Supplied

Annual Vehicle Revenue Miles	2,879,051
Annual Vehicle Revenue Hours	218,589
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	70
Base Period Requirement	44

Financial Information

Fare Revenues Earned \$3,106,301

Sources of Operating Funds Expended	
Fare Revenues (16%)	\$1,970,026
Local Funds (53%)	6,308,898
State Funds (1%)	103,707
Federal Assistance (29%)	3,495,626
Other Funds (1%)	99,189
Total Operating Funds Expended	\$11,977,446

Sources of Capital Funds Expended	
Local funds (7%)	\$92,855
State Funds (8%)	109,668
Federal Assistance (79%)	1,072,926
Other Funds (6%)	85,442
Total Capital Funds Expended	\$1,360,891

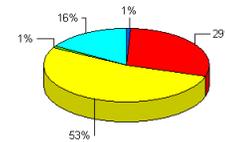
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,749,518
Materials and Supplies	1,220,130
Purchased Transportation	1,163,070
Other Operating Expenses	1,844,728
Total Operating Expenses	\$11,977,446
Reconciling Cash Expenditures	\$0

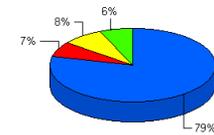
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$0	\$0	\$638,401	\$373,161	\$1,011,562
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	0	\$339,596	\$9,733	\$0	\$0	\$349,329
Total	54	16	\$339,596	\$9,733	\$638,401	\$373,161	\$1,360,891

Sources of Operating Funds Expended



Sources of Capital Funds Expended

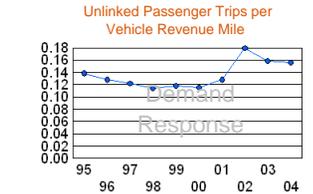
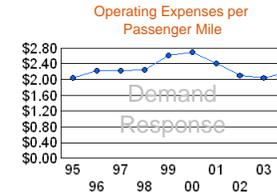
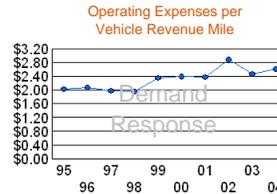
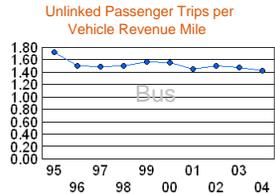
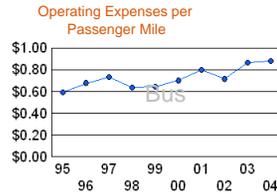
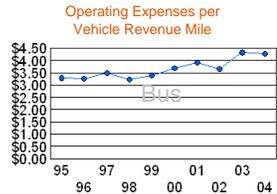


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,275,143	\$3,041,174	\$1,011,562	11,693,214	2,413,603	3,438,216	178,122	0.0	52	4.5	52	1.05	0%
Demand Response	\$1,186,747	\$65,127	\$0	543,659	457,032	71,345	35,022	N/A	16	5.1	16	N/A	0%
Ferryboat	\$515,556	\$0	\$349,329	111,687	8,416	336,407	5,445	1.4	2	1.7	2	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.26	\$0.88	1.42
Demand Response	\$2.60	\$2.18	0.16
Ferryboat	\$61.26	\$4.62	39.97



¹ Excludes data for purchased transportation reported separately